

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of BADGER				
Fiscal Year July 1, 2025 - June 30, 2026				
The City of BADGER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026				
Meeting Date/Time: 12/8/2025 06:30 PM		Contact: Glenda R Rasmussen		Phone: (515) 545-4514
Meeting Location: Badger City Hall 120 1st St SE Badger, IA 50516				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	249,901	0	249,901
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	249,901	0	249,901
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	93,876	0	93,876
Licenses & Permits	7	802	0	802
Use of Money & Property	8	1,500	3,572	5,072
Intergovernmental	9	109,553	10,247	119,800
Charges for Service	10	248,546	0	248,546
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	33,384	0	33,384
Total Revenues & Other Sources	15	737,562	13,819	751,381
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	28,910	0	28,910
Public Works	17	205,614	600	206,214
Health and Social Services	18	2,250	0	2,250
Culture and Recreation	19	62,913	11,297	74,210
Community and Economic Development	20	500	0	500
General Government	21	135,552	277	135,829
Debt Service	22	43,384	0	43,384
Capital Projects	23	19,500	7,200	26,700
Total Government Activities Expenditures	24	498,623	19,374	517,997
Business Type/Enterprise	25	199,064	71,781	270,845
Total Gov Activities & Business Expenditures	26	697,687	91,155	788,842
Transfers Out	27	33,384	0	33,384
Total Expenditures/Transfers Out	28	731,071	91,155	822,226
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	6,491	-77,336	-70,845
Beginning Fund Balance July 1, 2025	30	677,754	0	677,754
Ending Fund Balance June 30, 2026	31	684,245	-77,336	606,909
Explanation of Changes: Increase in revenue estimates due to grant funds and infrastructure rebates. Increases in expenditures due to grant spending and unforeseen repairs and maintenance.				