

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of BADGER
Fiscal Year July 1, 2024 - June 30, 2025

The City of BADGER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 3/10/2025 06:30 PM

Contact: Glenda R Rasmussen

Phone: (515) 545-4514

Meeting Location: Badger City Hall
120 1st St SE
Badger, IA

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	239,815	0	239,815
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	239,815	0	239,815
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	83,831	0	83,831
Licenses & Permits	7	802	0	802
Use of Money & Property	8	1,500	0	1,500
Intergovernmental	9	110,103	1,998	112,101
Charges for Service	10	240,230	12,250	252,480
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	1,300	1,300
Transfers In	14	34,642	0	34,642
Total Revenues & Other Sources	15	710,923	15,548	726,471
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	28,430	0	28,430
Public Works	17	226,321	1,750	228,071
Health and Social Services	18	2,250	0	2,250
Culture and Recreation	19	66,152	2,250	68,402
Community and Economic Development	20	1,000	0	1,000
General Government	21	127,814	5,193	133,007
Debt Service	22	44,030	0	44,030
Capital Projects	23	15,452	0	15,452
Total Government Activities Expenditures	24	511,449	9,193	520,642
Business Type/Enterprise	25	179,985	90,973	270,958
Total Gov Activities & Business Expenditures	26	691,434	100,166	791,600
Transfers Out	27	34,642	0	34,642
Total Expenditures/Transfers Out	28	726,076	100,166	826,242
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-15,153	-84,618	-99,771
Beginning Fund Balance July 1, 2024	30	677,818	0	677,818
Ending Fund Balance June 30, 2025	31	662,665	-84,618	578,047

Explanation of Changes: Increases in revenues due to charges for services generating more than budgeted for and an unbudgeted refund. Increases in appropriations due to unexpected repairs and maintenance to buildings and equipment, replacement of crucial equipment and increases in property insurance costs.