

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of: BADGER County Name: WEBSTER COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

| | | With Gas & Electric | | Without Gas & Electric | |
|--------------|----|---------------------|----|------------------------|--|
| Regular | 2a | 19,160,266 | 2b | 18,824,982 | City Number: 94-898 Last Official Census: 522 |
| DEBT SERVICE | 3a | 19,160,266 | 3b | 18,824,982 | |
| Ag Land | 4a | 777,250 | | | |

TAXES LEVIED

| Purpose | Dollar Limit | ENTER FIRE DISTRICT RATE BELOW | | Request with Utility Replacement | Property Taxes Levied | | Rate |
|--|--------------|--------------------------------------|---|----------------------------------|-----------------------|------|----------|
| Regular General levy | 8.10000 | | | 5 155,199 | 152,482 | 43 | 8.10000 |
| Non-Voted Other Permissible Levies | | | | | | | |
| Contract for use of Bridge | 0.67500 | | | 6 | 0 | 44 | 0.00000 |
| Opr & Maint publicly owned Transit | 0.95000 | | | 7 | 0 | 45 | 0.00000 |
| Rent, Ins. Maint of Civic Center | Amt Nec | | | 8 | 0 | 46 | 0.00000 |
| Opr & Maint of City owned Civic Center | 0.13500 | | | 9 | 0 | 47 | 0.00000 |
| Planning a Sanitary Disposal Project | 0.06750 | | | 10 | 0 | 48 | 0.00000 |
| Aviation Authority (under sec.330A.15) | 0.27000 | | | 11 | 0 | 49 | 0.00000 |
| Levee Impr. fund in special charter city | 0.06750 | | | 13 | 0 | 51 | 0.00000 |
| Liability, property & self insurance costs | Amt Nec | | | 14 6,932 | 6,811 | 52 | 0.36179 |
| Support of a Local Emerg.Mgmt.Comm. | Amt Nec | | | 462 1,082 | 1,063 | 465 | 0.05647 |
| Voted Other Permissible Levies | | | | | | | |
| Instrumental/Vocal Music Groups | 0.13500 | | | 15 | 0 | 53 | 0.00000 |
| Memorial Building | 0.81000 | | | 16 | 0 | 54 | 0.00000 |
| Symphony Orchestra | 0.13500 | | | 17 | 0 | 55 | 0.00000 |
| Cultural & Scientific Facilities | 0.27000 | | | 18 | 0 | 56 | 0.00000 |
| County Bridge | As Voted | | | 19 | 0 | 57 | 0.00000 |
| Missi or Missouri River Bridge Const. | 1.35000 | | | 20 | 0 | 58 | 0.00000 |
| Aid to a Transit Company | 0.03375 | | | 21 | 0 | 59 | 0.00000 |
| Maintain Institution received by gift/devise | 0.20500 | | | 22 | 0 | 60 | 0.00000 |
| City Emergency Medical District | 1.00000 | | | 463 | 0 | 466 | 0.00000 |
| Support Public Library | 0.27000 | | | 23 | 0 | 61 | 0.00000 |
| Unified Law Enforcement | 1.50000 | | | 24 | 0 | 62 | 0.00000 |
| Total General Fund Regular Levies (5 thru 24) | | | | 25 163,213 | 160,356 | | |
| Ag Land | 3.00375 | | | 26 2,335 | 2,335 | 63 | 3.00375 |
| Total General Fund Tax Levies (25 + 26) | | | | 27 165,548 | 162,691 | | |
| Special Revenue Levies | | | | | | | |
| Emergency (if general fund at levy limit) | 0.27000 | | | 28 5,173 | 5,083 | 64 | 0.26999 |
| Police & Fire Retirement | Amt Nec | | | 29 | 0 | | 0.00000 |
| FICA & IPERS (if general fund at levy limit) | Amt Nec | | | 30 15,297 | 15,029 | | 0.79837 |
| Other Employee Benefits | Amt Nec | | | 31 24,243 | 23,819 | | 1.26527 |
| Total Employee Benefit Levies (29,30,31) | | | | 32 39,540 | 38,848 | 65 | 2.06364 |
| Sub Total Special Revenue Levies (28+32) | | | | 33 44,713 | 43,931 | | |
| As Req | | With Gas & Elec Valuation | Without Gas & Elec Valuation | | | | |
| SSMID 1 | | 0 | 0 | 34 | 0 | 66 | 0.00000 |
| SSMID 2 | | 0 | 0 | 35 | 0 | 67 | 0.00000 |
| SSMID 3 | | 0 | 0 | 36 | 0 | 68 | 0.00000 |
| SSMID 4 | | 0 | 0 | 37 | 0 | 69 | 0.00000 |
| SSMID 5 | | 0 | 0 | 555 | 0 | 565 | 0.00000 |
| SSMID 6 | | 0 | 0 | 556 | 0 | 566 | 0.00000 |
| SSMID 7 | | 0 | 0 | 1177 | 0 | 1179 | 0.00000 |
| SSMID 8 | | 0 | 0 | 1185 | 0 | 1187 | 0.00000 |
| Total Special Revenue Levies | | | | 39 44,713 | 43,931 | | |
| Debt Service Levy 76.10(6) | Amt Nec | | | 40 10,625 | 10,439 | 70 | 0.55453 |
| Capital Projects (Capital Improv. Reserve) | 0.67500 | | | 41 0 | 0 | 71 | 0.00000 |
| Total Property Taxes (27+39+40+41) | | | | 42 220,886 | 217,061 | 72 | 11.40642 |

(Signature)

(Date)

(County Auditor)

(Date)