

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
BADGER
 Fiscal Year July 1, 2021 - June 30, 2022

The City of BADGER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 3/14/2022 06:30 PM

Contact: Glenda R. Rasmussen

Phone: (515) 545-4514

Meeting Location: Badger City Hall
 120 1st St SE
 Badger, Iowa 50516

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	190,610	0	190,610
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	190,610	0	190,610
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	83,573	16,659	100,232
Licenses & Permits	7	1,352	-210	1,142
Use of Money & Property	8	500	3,515	4,015
Intergovernmental	9	98,914	43,419	142,333
Charges for Service	10	216,414	14,568	230,982
Special Assessments	11	0	0	0
Miscellaneous	12	9,500	-9,500	0
Other Financing Sources	13	0	0	0
Transfers In	14	98,632	0	98,632
Total Revenues & Other Sources	15	699,495	68,451	767,946
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	29,281	0	29,281
Public Works	17	138,626	2,196	140,822
Health and Social Services	18	3,170	0	3,170
Culture and Recreation	19	53,433	1,038	54,471
Community and Economic Development	20	1,000	0	1,000
General Government	21	101,516	-2,317	99,199
Debt Service	22	98,632	0	98,632
Capital Projects	23	500	4,550	5,050
Total Government Activities Expenditures	24	426,158	5,467	431,625
Business Type/Enterprise	25	140,868	12,333	153,201
Total Gov Activities & Business Expenditures	26	567,026	17,800	584,826
Tranfers Out	27	98,632	0	98,632
Total Expenditures/Transfers Out	28	665,658	17,800	683,458
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	33,837	50,651	84,488
Beginning Fund Balance July 1, 2021	30	754,876	-28,233	726,643
Ending Fund Balance June 30, 2022	31	788,713	22,418	811,131

Explanation of Changes: Increases in revenues due to ARPA funds and other unexpected revenues. Increases in expenditures due to unexpected repairs and maintenance for water, sewer, storm sewer, public works, streets and library. Additional revenues were more than additional expenditures so cash balances increased overall.