

94-898

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

Resolution No.: 3/1/2020

The City of: Badger

County Name: WEBSTER

Date Budget Adopted: 3/9/2020
(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

	Telephone Number	Signature				
County Auditor Date Stamp	January 1, 2019 Property Valuations					
		With Gas & Electric	Without Gas & Electric	Last Official Census		
	Regular	2a	14,285,809	2b	13,951,567	561
	DEBT SERVICE	3a	14,285,809	3b	13,951,567	
	Ag Land	4a	742,003			

				(A)		(B)		(C)	
Code Sec.	Dollar Limit	Purpose		Request with Utility Replacement		Property Taxes Levied		Rate	
384.1	8.10000	Regular General Levy	5	115,715		113,008	43	8.10000	
(384)		Non-Voted Other Permissible Levies							
12(8)	0.67500	Contract for use of Bridge	6			0	44	0	
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0	
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11			0	49	0	
12(15)	0.06750	Levee Impr. fund in special charter city	13			0	51	0	
12(17)	Amt Nec	Liability, property & self insurance costs	14	5,715		5,581	52	0.40005	
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	9,330		9,112	465	0.65310	
(384)		Voted Other Permissible Levies							
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0	
12(2)	0.81000	Memorial Building	16			0	54	0	
12(3)	0.13500	Symphony Orchestra	17			0	55	0	
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0	
12(5)	As Voted	County Bridge	19			0	57	0	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0	
12(9)	0.03375	Aid to a Transit Company	21			0	59	0	
12(16)	0.20500	Maintain Institution received by gift/devise	22			0	60	0	
12(18)	1.00000	City Emergency Medical District	463			0	466	0	
12(20)	0.27000	Support Public Library	23			0	61	0	
28E.22	1.50000	Unified Law Enforcement	24			0	62	0	
Total General Fund Regular Levies (5 thru 24)			25	130,760		127,701			
384.1	3.00375	Ag Land	26	2,229		2,229	63	3.00375	
Total General Fund Tax Levies (25 + 26)			27	132,989		129,930		Do Not Add	
Special Revenue Levies									
384.8	0.27000	Emergency (if general fund at levy limit)	28	3,857		3,767	64	0.27000	
384.6	Amt Nec	Police & Fire Retirement	29			0		0	
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	13,750		13,428		0.96249	
Rules	Amt Nec	Other Employee Benefits	31	13,750		13,428		0.96249	
Total Employee Benefit Levies (29,30,31)			32	27,500		26,856	65	1.92498	
Sub Total Special Revenue Levies (28+32)			33	31,357		30,623			
Valuation									
386	As Req	With Gas & Elec	Without Gas & Elec						
	SSMID 1 (A)	(B)		34		0	66	0	
	SSMID 2 (A)	(B)		35		0	67	0	
	SSMID 3 (A)	(B)		36		0	68	0	
	SSMID 4 (A)	(B)		37		0	69	0	
	SSMID 5 (A)	(B)		555		0	565	0	
	SSMID 6 (A)	(B)		556		0	566	0	
	SSMID 7 (A)	(B)		1177		0	###	0	
	SSMID 8 (A)	(B)		1185		0	###	0	
Total Special Revenue Levies			39	31,357		30,623			
384.4	Amt Nec	Debt Service Levy	76.10(6)	40	0	40	70	0	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0	
Total Property Taxes (27+39+40+41)			42	164,346	42	160,553	72	11.34813	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)