

94-898

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2021 - AMENDMENT #1

To the Auditor of WEBSTER County, Iowa:

The City Council of Badger in said County/Counties met on 11/9/2020, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 11-03-20

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2021
(AS AMENDED LAST ON N/A.)

Be it Resolved by the Council of the City of Badger

Section 1. Following notice published 10/29/2020

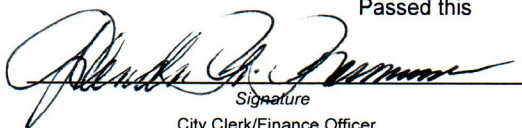
and the public hearing held, 11/9/2020 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	160,553	0	160,553
Less: Uncollected Property Taxes-Lewy Year	0	0	0
Net Current Property Taxes	160,553	0	160,553
Delinquent Property Taxes	0	0	0
TIF Revenues	0	0	0
Other City Taxes	82,293	0	82,293
Licenses & Permits	1,053	0	1,053
Use of Money and Property	0	0	0
Intergovernmental	107,012	0	107,012
Charges for Services	207,370	0	207,370
Special Assessments	0	0	0
Miscellaneous	7	0	7
Other Financing Sources	0	171,080	171,080
Transfers In	93,413	0	93,413
Total Revenues and Other Sources	651,701	171,080	822,781
Expenditures & Other Financing Uses			
Public Safety	27,374	0	27,374
Public Works	163,815	0	163,815
Health and Social Services	3,170	0	3,170
Culture and Recreation	55,643	0	55,643
Community and Economic Development	500	0	500
General Government	63,627	0	63,627
Debt Service	98,066	0	98,066
Capital Projects	500	38,461	38,961
Total Government Activities Expenditures	412,695	38,461	451,156
Business Type / Enterprises	149,547	47,000	196,547
Total Gov Activities & Business Expenditures	562,242	85,461	647,703
Transfers Out	93,413	0	93,413
Total Expenditures/Transfers Out	655,655	85,461	741,116
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	-3,954	85,619	81,665
Beginning Fund Balance July 1	529,143	0	529,143
Ending Fund Balance June 30	525,189	85,619	610,808

Passed this 9th day of November, 2020

(Day)

(Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor