

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

BADGER

Fiscal Year July 1, 2020 - June 30, 2021

The City of BADGER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

Meeting Date/Time: 6/14/2021 06:30 PM

Contact: Glenda R Rasmussen

Phone: (515) 545-4514

Meeting Location: Badger City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	160,553	0	160,553
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	160,553	0	160,553
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	82,293	0	82,293
Licenses & Permits	7	1,053	0	1,053
Use of Money & Property	8	0	0	0
Intergovernmental	9	107,012	0	107,012
Charges for Service	10	207,370	0	207,370
Special Assessments	11	0	0	0
Miscellaneous	12	7	0	7
Other Financing Sources	13	171,080	0	171,080
Transfers In	14	93,413	110	93,523
Total Revenues & Other Sources	15	822,781	110	822,891
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	27,374	0	27,374
Public Works	17	163,815	28,624	192,439
Health and Social Services	18	3,170	0	3,170
Culture and Recreation	19	55,643	1,635	57,278
Community and Economic Development	20	500	491	991
General Government	21	63,627	16,877	80,504
Debt Service	22	98,066	0	98,066
Capital Projects	23	38,961	962	39,923
Total Government Activities Expenditures	24	451,156	48,589	499,745
Business Type/Enterprise	25	196,547	24,050	220,597
Total Gov Activities & Business Expenditures	26	647,703	72,639	720,342
Tranfers Out	27	93,413	110	93,523
Total Expenditures/Transfers Out	28	741,116	72,749	813,865
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	81,665	-72,639	9,026
Beginning Fund Balance July 1, 2020	30	529,143	0	529,143
Ending Fund Balance June 30, 2021	31	610,808	-72,639	538,169

Explanation of Changes: Due to unexpected repairs and maintenance for water, sewer and city buildings and equipment; expenditures increased and available cash then decreased.